

APPENDIX 1 **Schedule of Social Care Grant Funding for 2022/23**

| Grants Receivable by Caerphilly Social Services for Caerphilly C.B.C. Only | | | | | | | |
|--|------------------|--|-----------------|---------------------|------------------------|---|------------------|
| Grant | Funding Body | Grant Funding | Matched Funding | Division | Lead Officer | Purpose of Grant | Subject to Audit |
| Social Care Workforce Grant | Welsh Government | £2,677,908 | - | Adults and Children | Senior Management Team | To supporting the sustainability of the social care workforce and social care services, ensuring they are better placed to meet increased or unexpected demands | No |
| Out of Court Parenting Support grant | Welsh Government | £45,000 | - | Children | Service Manager | To employ a parenting worker to support parental engagement and ensure the sharing of good practice | No |
| Mental Capacity Act/Deprivation of Liberty Safeguards Grant | Welsh Government | £71,411 | - | Adults | Service Manager | To further support work to address the Deprivation of Liberty Safeguards backlog and to deliver Mental Capacity Act training | No |
| Implementation of the Performance and Improvement Framework | Welsh Government | £15,000 | - | Adults and Children | Senior Management Team | To provide capacity to be able to engage with and implement the new Performance and Improvement Framework 2021-22 | No |
| Young Carers ID Card Scheme | Welsh Government | £6,818 | - | Children | Carers Co-ordinator | Provision of Young Carers' ID cards to raise awareness of the issues affecting young carers | No |
| Unaccompanied Asylum Seeking Children Grant | Home Office | £95 per day | - | Children's | Service Manager | Caerphilly are currently supporting 7 asylum seekers | No |
| Covid19 Enhanced Statutory Sick Pay Scheme | Welsh Government | Reimbursement in respect of claims submitted by qualifying staff | - | Adults and Children | Service Manager | To provide financial support to social care workers so that they do not feel financially pressured to attend work when they should be self isolating | No |

| Grants Receivable by Caerphilly Social Services for Wider Consortium Arrangements | | | | | | | |
|---|-------------------------------|--|-----------------|------------|-----------------------------------|--|---------------------|
| Grant | Funding Body | Grant Funding | Matched Funding | Division | Lead Officer | Purpose of Grant | Subject to Audit |
| Youth Justice Grant | Youth Justice Board | 2022/23 allocation yet to be confirmed. 2021/22 allocation totalled £418,126 | - | Children's | Service Manager | To tackle local youth justice priorities within Caerphilly and Blaenau Gwent. | Yes |
| Youth Offending Police Grant | Police and Crime Commissioner | £79,150 | - | Children's | Service Manager | To tackle local youth justice priorities within Caerphilly and Blaenau Gwent. | No |
| Remand Framework for Children Grant | Youth Justice Board | 2022/23 allocation yet to be confirmed. 2021/22 allocation totalled £24,348 | - | Children's | Service Manager | Funding allocation for remands to youth detention accommodation of children and young people (under 18 years of age) Funding for 2021/22 included £15,436.63 for Caerphilly and £8,911.37 for Blaeanu Gwent. | No |
| National Approach to Advocacy Grant | Welsh Government | £118,175 for Gwent including £37,580 for Caerphilly | - | Children's | Service Manager | To support the implementation of the National Approach to Statutory Advocacy for Children and Young People across the Gwent region. | No |
| Safeguarding Boards-Training | Welsh Government | £10,000 | - | Children | Safeguarding Business Manager | To deliver safeguarding training to support the implementation of Welsh Government policy and legislation across the Gwent region | No |
| Housing Support Grant (including what was previously the Supporting People Grant) | Welsh Government | Main allocation of £8,435,366 plus ring-fenced allocation of £79,292 in respect of projects being transferred from the Homelessness Prevention Grant | - | Adults | Supporting People Project Manager | to provide housing-related support services which prevent homelessness and support people to have the capability, independence, skills and confidence to access and/or maintain a stable and suitable home | Internal Audit only |

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| Children and Communities Grant | Welsh Government | Total grant of £11,439,008 of which £2,697,747 is earmarked for the Families First Partnership, £75,726 for St. David's Day Schemes and £584,065 for the Caerphilly Cares Scheme. | - | Children's | Service Manager | The Families First Partnership provides a range of services to support families living in Caerphilly county borough. The St. David's Day schemes support young people who are or have been in local authority care to access opportunities that will lead them towards independent and successful lives. The Caerphilly Care Scheme aims to ensure people receive the right support, in the right place, at the right time, using a single point of contact through a triage system. | Yes |
|--------------------------------|------------------|---|---|------------|-----------------|--|-----|

| Grants Receivable by Other Organisations for Wider Consortium Arrangements Including Caerphilly Social Services | | | | | | |
|---|-------------------|---|--|---------------------------------------|--|--|
| Grant | Funding Body | Grant Funding | Matched Funding | Grant Recipient | Lead Officer | Purpose of Grant |
| Social Care Wales Workforce Development | Social Care Wales | £1,411,315 for the entire Gwent Region | Grant funds maximum of 70% of total expenditure. | Blaenau Gwent Social Services | Learning and Development Manager | To develop an appropriately trained workforce across the Social Care sector (not just Local Authority staff). |
| Regional Integration Fund (Revenue) | Welsh Government | £26,858,840 for the entire Gwent Region | No match funding requirement for 2022/23 | Aneurin Bevan University Health Board | Corporate Director for Social Services and Housing | To transform health and social care services in response to a Parliamentary Review, driving integration and focussing on building primary care services, providing care closer to home and supporting the transformation of hospital-based care. |
| Regional Integration Fund (Capital) | Welsh Government | £20,608,000 for the entire Gwent Region | - | Aneurin Bevan University Health Board | Corporate Director for Social Services and Housing | (a) To develop housing and accommodation that will be let as social rented tenancies such as extra care and supported living, (b) to rebalance the residential care market between in-house and independent provision and (c) To develop integrated health and social care hubs. |